

Arianna Myers

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SUMMARY

FP&A Analyst with four years supporting commercial finance, manufacturing planning, customer profitability, and management reporting across consumer and ingredient businesses. Builds Excel and SAP models connecting pricing, volume, margin, contract terms, and operating assumptions, then turns findings into clear recommendations for finance, Sales, Operations, and Business Development partners. Develops Business Intelligence dashboards, automates recurring reporting, tests outputs, and documents data logic for reliable decision support. Supports **month end close**, budgeting, forecasting, **long range planning**, scenario analysis, and contract review. Applies working knowledge of dairy economics, **supply and demand** trends, competitor activity, and nutrition products. Presents concise financial findings for leadership discussions and project approvals, with a practical focus on accurate reporting, profitable growth, and sound **commercial decisions**.

EXPERIENCE

FP&A Analyst, Commercial Finance July 2024 - Present
Alpine Ingredient Solutions Fort Collins, CO

- Owns **customer economics**, reporting, planning, and decision support for ingredient opportunities and nutrition products. Partners with finance and commercial leaders on pricing, contracts, operating assumptions, and approval materials.
- Built Excel and SAP **profitability** models for ingredient opportunities, clarifying pricing, margin, and **contract economics**.
 - Connected BI dashboards with financial and **operational data**, giving leaders recurring volume and forecast visibility.
 - Validated revenue and margin inputs during month end close, resolving variances for management reporting.
 - Compiled Sales and Operations assumptions for budgets and long range plans, strengthening scenario model accuracy.
 - Analyzed **dairy economics**, supply signals, demand trends, and **competitor activity** for nutrition product decisions.
 - Presented pricing and contract findings with documented assumptions, supporting commercial approvals and leadership discussions.

Financial Analyst, Manufacturing Finance September 2022 - June 2024
Front Range Consumer Foods Loveland, CO

- Supported forecasting, budgeting, close analysis, customer economics, and reporting for a multi product manufacturing portfolio. Translated operational inputs into practical financial views for managers, account teams, accounting, and Operations.
- Maintained Excel forecasts combining shipments, **pricing**, costs, and customer data across manufacturing products.
 - Consolidated annual budget submissions, reconciled operating inputs, and prepared clear variance explanations for finance review.
 - Developed Power BI sales and **margin reports**, testing source totals and documenting refresh procedures.
 - Analyzed revenue, manufacturing costs, and gross margin during close, resolving discrepancies with **accounting** and **Operations**.
 - Evaluated customer terms through contribution margin and sensitivity analysis, clarifying **contract economics** for account teams.
 - Prepared scenario presentations that helped managers compare options and prioritize follow up analysis.

PROJECTS

Commercial Reporting Automation 📅 2024
Built a reporting improvement initiative that connected financial and operating data into repeatable dashboards. Testing and documented refresh logic gave commercial partners clearer volume, margin, and forecast views for recurring decisions.

Nutrition Opportunity Model 📅 2023
Created a customer opportunity model linking pricing, volume, contract terms, and operating assumptions. Scenario comparisons helped frame margin risks and support practical approval discussions with finance and commercial stakeholders.

LEADERSHIP & AWARDS

- Recognized by finance and commercial partners for clear customer profitability analysis and decision support.
- Selected to present pricing, contract, and scenario findings during cross functional leadership discussions.
- Provided peer guidance on dashboard testing, reporting documentation, and practical model review.

EDUCATION

Bachelor's Degree in Finance 2022
Colorado State University GPA: 3.8 Fort Collins, CO
Coursework: Financial modeling, corporate finance, managerial accounting, economics

CERTIFICATIONS

- Microsoft Power BI Data Analyst Associate 📅 2025

- SAP Financial Planning Fundamentals Certificate 📅 2024

TECHNICAL SKILLS

- **Financial Modeling:** Excel, SAP, scenario analysis
- **Business Intelligence:** Power BI, dashboards, data visualization
- **Planning and Forecasting:** Budgeting, forecasting, long range planning
- **Commercial Finance:** Customer profitability, pricing, margin analysis
- **Management Reporting:** Volume reporting, margin reporting, performance trends
- **Close and Accounting:** Month end close, revenue validation, variance analysis
- **Contract Economics:** Contract analysis, pricing terms, contribution margin
- **Market Analysis:** Dairy economics, supply trends, demand trends
- **Data Quality:** Output testing, source validation, data documentation
- **Stakeholder Tools:** Leadership presentations, approval materials, scenario reviews

SKILLS

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|----------------------|-------------------------|-----------------------|-------------------|
| • FP&A | • SAP | • Forecasting | • Pricing |
| • Commercial Finance | • Power BI | • Long Range Planning | • Margin Analysis |
| • Financial Modeling | • Business Intelligence | • Month End Close | • Dairy Economics |
| • Excel | • Budgeting | • Contract Analysis | |

PROFESSIONAL AFFILIATIONS

- Finance collaboration with Sales, Operations, Accounting, and Business Development partners.
- Ongoing professional focus on FP&A, nutrition economics, manufacturing finance, and Business Intelligence reporting.

LANGUAGES

- English (Native)
- Spanish (Intermediate)

ADDITIONAL INFORMATION

Work Status : Authorized to work in United States. No sponsorship required.

REFERENCES

AVAILABLE ON REQUEST